

DHCS 1822 G (02/19)
Annual Mental Health Services Act (MHSA) Revenue and Expenditure Report
Fiscal Year: 2018-19
Capital Facility Technological Needs (CFTN) Summary Worksheet

County:Stanislaus

Date:12/11/2019

SECTION ONE

		A	B	C	D	E	F
		Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
1	CFTN Annual Planning Costs						\$0.00
2	CFTN Evaluation Costs						\$0.00
3	CFTN Administration Costs						\$0.00
4	CFTN Funds Transferred to JPA						\$0.00
5	CFTN Expenditures Incurred by JPA						\$0.00
6	CFTN Project Expenditures	\$918,428.81	\$0.00	\$0.00	\$0.00	\$0.00	\$918,428.81
7	Total CFTN Expenditures (Excluding Transfers to JPA)	\$918,428.81	\$0.00	\$0.00	\$0.00	\$0.00	\$918,428.81

SECTION TWO

	A	B	C	D	E	F	G	H	I	J
#	County Code	Project Name	Prior Project Name	Project Type	Total MHSA Funds (Including Interest)	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other	Grand Total
8	50	SU-01 Electronic Health Record (EHR) System		Technological Need	\$542,037.56					\$542,037.56
9	50	SU-02 Consumer Family Access		Technological Need	\$243,195.15					\$243,195.15
10	50	SU-03 Electronic Health Data Warehousing		Technological Need	\$82,277.25					\$82,277.25
11	50	SU-04 Document Imaging		Technological Need	\$50,918.85					\$50,918.85
12										\$0.00
13										\$0.00
14										\$0.00
15										\$0.00
16										\$0.00
17										\$0.00
18										\$0.00
19										\$0.00
20										\$0.00
21										\$0.00
22										\$0.00
23										\$0.00
24										\$0.00
25										\$0.00
26										\$0.00
27										\$0.00